

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
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1300 I Street
Sacramento, CA 95814
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<http://ag.ca.gov/charities/>

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

ANNUAL FINANCIAL REPORT FOR 2003

(California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1

An annual financial report must be filed for each event
for each charity solicited for during the previous calendar year.



Name and Address of Commercial Fundraiser:

348

SOUTH BAY PRODUCTIONS
24317 PENNSYLVANIA AVE., # 204
LOMITA, CA 90717

Name and Address of Charitable Organization:

CT No. 103155 F.E.I.N. No. 33-0017173

South Bay Rape Crisis Center
Name of charity

2220 Pacific Coast Hwy
Address of charity

HERMOSA BEACH, CA. 90234
City, State, and ZIP code of charity

Figures from (check one): National Campaign ☐ California Campaign ☒

TELEMARKETING
(Type of activity)

held (on) (from) JAN. 1 2003 to DEC 31 2003
(Date or dates must be shown)

Is the contract between the commercial fundraiser and charity based upon a fee or percentage of revenue? Fee ☐ Percent age ☐ Other ☐
If other, provide brief explanation _____

1. REVENUE

A. Cash contributions

B. Entertainment sales or admission charges

C. Sales from products

D. Advertisement sales

E. Membership fees

F. Other sources: (Specify)

a. _____

b. _____

c. _____

d. _____

G. TOTAL REVENUE

A.

B.

C.

D.

E.

Fa.

Fb.

Fc.

Fd.

G.

112,180

112,180

112,180

2. EXPENSES

A. Fees or commissions

B. Salaries

C. Payroll taxes

D. Employee benefits

E. Cost of merchandise for resale

F. Cost of entertainment

G. Postage

H. Advertising

I. Telephone

J. Rental of equipment

K. Facilities charge

L. Permits

M. Other expenses: (Specify)

a. DELIVERY

b. INSURANCE + BONDS

c. OFFICE

d. MISC

N. TOTAL EXPENSES

A.

B.

C.

D.

E.

F.

G.

H.

I.

J.

K.

L.

Ma.

Mb.

Mc.

Md.

N.

16,929

30,938

2,828

2,560

33

5,047

9,352

12,953

1,542

4,851

6,980

94,013

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ANNUAL FINANCIAL REPORT FOR 20_____

(California Government Code Section 12599)

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3. Amount to charity (subtract line 2N from line 1G) 18167 3. ✓
4. Less additional fundraising expenses paid by charity including fee paid to commercial fundraiser (to be completed by charity) _____ 4.
5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s) _____ 5.
6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) 18,167 6.
7. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?
- ☐ Yes ☒ No If "yes" complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature of authorized officer (commercial fundraiser)

Printed name

Title

Date

JUDY FLANIGAN

owner

1/10/2004

This report must be signed by two officers or directors of the charitable organization for verification.

Signature of authorized officer/director (charity)

Printed name

Title

Date

Patricia Dalton Graham

1-25-04

Signature of authorized officer/director (charity)

Printed name

Title

Date

Pat D. Graham

Asst. Dir.

1-26-04

RECEIVED
MAR 19 2004
City of General's
Charitable Trusts